

	2026 Actual	Next Show Proposed
Income		
Admissions	15,390.00	\$10,000.00
Appraisals/Donations	15.00	\$50.00
Boutique Sales	8,545.80	\$5,800.00
Basket Raffle	2,345.00	\$2,000.00
Bazaar	617.78	\$500.00
Opportunity Quilt Tkt Sales	3,758.00	\$5,000.00
Program Advertising	1,725.00	\$1,500.00
Ribbon Sponsorship	400.00	\$0.00
Vendors	8,260.00	\$7,000.00
Miscellaneous	0.00	\$100.00
Total Income	41,056.58	\$31,950.00
Expenses		
Registration & Awards		
Registration Supplies	201.30	\$200.00
JotForm	0.00	\$120.00
Ribbons	793.09	\$872.40
Judge (meals, lodging, fees)	2,211.60	\$2,500.00
Banking		
Credit Card Fees	204.15	\$225.00
Sales Tax	776.67	\$825.00
Insurance	0.00	\$100.00
General Supplies		
Admissions	0.00	\$50.00
Basket Supplies	31.22	\$50.00
Boutique	0.00	\$50.00
Hanging Supplies	0.00	\$50.00
Storage Supplies	1,117.54	\$50.00
Signage	0.00	\$50.00
Vendor packets	0.00	\$50.00
Opportunity Quilt		
Opportunity Quilt Construction	168.00	\$300.00
Opportunity Quilt Tickets	350.00	\$450.00
Opportunity Quilt Appraisal	0.00	\$100.00
Programs		
Program Printing	1,350.00	\$2,000.00
Winner inserts	454.93	\$500.00
Publicity	1,259.54	\$1,448.47
Venue		
Hibiscus Hall	6,300.00	\$6,930.00
Peace River Room (Judging 2 days)	915.00	\$662.00
Myakka River Room (Sales 5 days)	915.00	\$1,986.00
Dressing Rooms (Cash 3 days)	300.00	\$155.00
Concourse	0.00	\$0.00
Electricity for booths	250.00	\$275.00

Security	960.00	\$1,056.00	
Staff Labor	400.00	\$440.00	
Booth rental & setup	3,632.75	\$3,996.03	
Additional Equipment Rental	50.00	\$50.00	
Contingency	128.30	\$1,000.00	
Total Expenses	22,769.09	\$26,540.90	
Projected Balance		\$5,409.11	