

	2026 Actual	2028 Show Adopted	
Income			
Admissions	15,390.00	\$10,000.00	Estimated 1000 attendees at \$10 @
Appraisals/Donations	55.00	\$30.00	Fluid
Boutique Sales	8,545.60	\$5,800.00	Boutique and Limited Edition combined
Basket Raffle	2,345.00	\$2,000.00	400 tickets at \$5
Bazaar	1,697.90	\$1,500.00	\$2000 in sales
Quilt Show Quilt Sales	992.00	\$500.00	
Opportunity Quilt Tkt Sales	3,758.00	\$5,040.00	Sell 6000 at 84 cents each
Program Advertising	1,850.00	\$1,500.00	Remains about the same
Ribbon Sponsorship	400.00	\$0.00	Ribbon lead may not want to do
Vendors	8,990.00	\$7,000.00	24 spaces at \$290 each
Miscellaneous	0.00	\$100.00	Donations etc are fluid
Total Income	44,023.50	\$33,470.00	
Expenses			
Registration & Awards			
Registration Supplies	201.30	\$200.00	Paper and ink for signage
JotForm	0.00	\$120.00	\$20 per mon for 6 months
Ribbons	793.09	\$872.40	Current lead requested \$800 - allowed for
Judge (meals, lodging, fees)	2,211.60	\$2,500.00	Requested by lead
Quilt Sales Reimbursement			
Bazaar pmnt to members	1,358.32	\$1,200.00	
Quilt Show Sales pmnt to members	713.60	\$400.00	
Banking			
Credit Card Fees	204.15	\$225.00	The more we sell the higher these costs
Sales Tax	776.67	\$825.00	Hoping to get Zelle working with Fifth Th
Insurance	0.00	\$100.00	Additional insured charge??
General Supplies			
Admissions	0.00	\$50.00	We used a lot of on-hand
Basket Supplies	31.22	\$50.00	supplies. May need to
Boutique	0.00	\$50.00	replenish.
Hanging Supplies	0.00	\$50.00	
Storage Supplies	1,117.54	\$50.00	
Signage	0.00	\$50.00	
Vendor packets	0.00	\$50.00	
Opportunity Quilt			
Opportunity Quilt Construction	168.00	\$300.00	We have quilt. May need to pay for quilting
Opportunity Quilt Tickets	350.00	\$540.00	Estimated 6000 at 9 cents each
Opportunity Quilt Tour	0.00	\$100.00	Table fees at various shows
Opportunity Quilt Appraisal	0.00	\$100.00	
Programs			
Program Printing	1,350.00	\$2,000.00	900 programs at 2.25 each
Book marks & Posters	included with inser	\$300.00	
Winner inserts	454.93	\$200.00	1000 at .20 each
Publicity	1,259.54	\$1,448.47	Just figured a 15% increase
Venue			
Hibiscus Hall	6,300.00	\$6,930.00	Figured 10% increase
Peace River Room (Judging 2 days)	915.00	\$662.00	

Myakka River Room (Sales 3 days)	915.00	\$1,986.00	
Dressing Rooms (Cash 3 days)	300.00	\$155.00	
Concourse	0.00	\$0.00	
Electricity for booths	250.00	\$275.00	
Security	960.00	\$1,056.00	
Staff Labor	400.00	\$440.00	
Booth rental & setup	3,632.75	\$3,996.03	
Additional Equipment Rental	50.00	\$50.00	
Contingency	128.30	\$1,000.00	
Total Expenses	24,841.01	\$28,330.90	
Projected Balance	19,182.49	\$5,139.11	