

	Budgeted	Actual to date		Remaining	
		Jan - Dec 2026	Total		
Income					
Admissions	\$10,000.00		\$0.00	\$10,000.00	
Boutique Sales	\$5,800.00		\$0.00	\$5,800.00	
Basket Raffle	\$2,000.00		\$0.00	\$2,000.00	
Bazaar	\$500.00		\$0.00	\$500.00	
Appraisals/Donations	\$0.00		\$0.00	\$0.00	
Opportunity Quilt Tkt Sales	\$5,000.00		\$0.00	\$5,000.00	
Program Advertising	\$1,500.00		\$0.00	\$1,500.00	
Ribbon Sponsorship	\$0.00		\$0.00	\$0.00	
Vendors	\$7,000.00		\$0.00	\$7,000.00	
Miscellaneous	\$50.00		\$0.00	\$50.00	
Total Income	\$31,850.00		\$0.00	\$31,850.00	
Expenses		Jan-Dec 2026			
Registration & Awards					\$3,400.00
Registration Supplies	\$300.00		\$0.00	\$300.00	
JotForm	\$120.00		\$0.00	\$120.00	
Ribbons	\$780.00		\$0.00	\$780.00	
Judge (meals, lodging, fees)	\$2,200.00		\$0.00	\$2,200.00	
Banking					\$375.00
Credit Card Fees	\$75.00		\$0.00	\$75.00	
Sales Tax	\$200.00		\$0.00	\$200.00	
Insurance	\$100.00		\$0.00	\$100.00	
General Supplies					\$550.00
Admissions	\$50.00		\$0.00	\$50.00	
Basket Supplies	\$0.00		\$0.00	\$0.00	
Boutique	\$100.00		\$0.00	\$100.00	
Hanging Supplies	\$100.00		\$0.00	\$100.00	
Storage Supplies	\$100.00		\$0.00	\$100.00	
Signage	\$50.00		\$0.00	\$50.00	
Vendor packets	\$150.00		\$0.00	\$150.00	
Opportunity Quilt					\$900.00
Opportunity Quilt Construction	\$300.00		\$0.00	\$300.00	
Opportunity Quilt Tickets	\$500.00		\$0.00	\$500.00	
Opportunity Quilt Appraisal	\$100.00		\$0.00	\$100.00	

Programs					\$3,200.00
Program Printing	\$2,800.00		\$0.00	\$2,800.00	
Winner inserts	\$400.00		\$0.00	\$400.00	
Publicity	\$2,900.00		\$0.00	\$2,900.00	\$2,900.00
Venue					\$13,700.00
Hibiscus Hall	\$6,500.00		\$0.00	\$6,500.00	
Peace River Room (Judging)	\$1,000.00		\$0.00	\$1,000.00	
Myakka River Room (Sales)	\$1,000.00		\$0.00	\$1,000.00	
Dressing Rooms	\$300.00		\$0.00	\$300.00	
Concourse	\$0.00		\$0.00	\$0.00	
Electricity for booths	\$250.00		\$0.00	\$250.00	
Security	\$600.00		\$0.00	\$600.00	
Booth rental & setup	\$4,000.00		\$0.00	\$4,000.00	
Additional Equipment Rental	\$50.00		\$0.00	\$50.00	
Contingency	\$1,000.00		\$0.00	\$1,000.00	\$1,000.00
Total Expenses	\$26,025.00	\$0.00	\$0.00	\$0.00	\$26,025.00
Projected Balance	\$5,825.00		\$0.00		